

4.6 Generation of Alternative Funding Streams

In 2017 MUT continued to work towards the goals of its draft strategy for the generation of third stream income, albeit to a small extent. MUT has done the following in 2017:

- Offering of short learning programmes (SLPs)
- Prepared plans for the appointment of a Coordinator for SLPs
- Renting out institutional facilities
- Establishing relations with our alumni
- Technology Transfer by means of the Centre for the Development of Green Technology and the Technology Station: Chemicals.

MUT has applied for and received funding via the HDI Development Grant for the appointment of a Coordinator to oversee and manage Short Learning Programmes. The appointment of a dedicated Coordinator will help to boost the development, marketing and offering of SLPs and help to substantially improve MUT's third stream income.

In conclusion, MUT Council is providing required oversight for prudent management of resources in light of the wider financial constraints in the sector, brought about by the contracting economy and the #fees-must-fall campaign. Despite these constraints, MUT can be regarded as sustainable.

5. 2017 SENATE REPORT TO COUNCIL

5.1 Composition of Senate

Senate consists of the Vice-Chancellor and Principal, who is the Chairperson; three Deputy Vice-Chancellors; two Council members; the Registrar, who is the Secretary; the Deputy Registrar: Academic Administration; three Faculty Deans; all academic Heads of Department; Senior Directors and Directors; Dean of Students; Student Counselling representative; the Chief Financial Officer; the Manager TSC; two members of the Student Representative Council; Union representative; Institutional Forum representative; non-academic faculty representatives and academic staff representatives.

5.2 Changes in Academic Structures

There were no changes made to academic structures in 2017.

5.3 Composition and Size of the Student Body

5.3.1 2017 Student Enrolment Headcount

The total student headcount enrolment for MUT in 2017, excluding enrolments for work-integrated learning (WIL), was 11,586, against a target of 11,500 (2016 total: 10,508). Figure 1 gives the breakdown by faculty. The Faculty of Management Sciences accommodated 43% of the students (2016: 42%). This was followed by the Faculty of Engineering with 41% (2016: 41%). The share of the Faculty of Natural Sciences was 16% (2016: 17%).

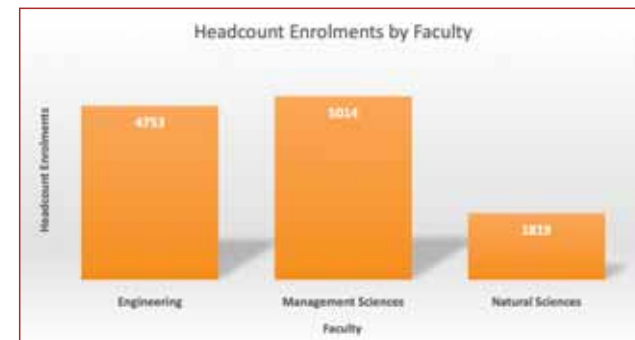


Figure 1: Student Headcount Enrolments in 2017

5.3.2 Student Enrolment by Major Field of Study

The Science, Engineering, Technology (SET) field of study has the most enrolments at 6,705, followed by Business/Management at 3,970 and Other Humanities at 911. (Figure 2 below.) The SET proportion of enrolments is 58% (target: 55%). The field of Business/Management has a 34% share (target: 40%), and Other Humanities has 8% (target: 5%). The proportions are unchanged from 2016.



Figure 2: Student Headcount Enrolments by Major Field of Study