

SECTION B:

SUMMARY OF MUT'S PERFORMANCE AGAINST ITS STRATEGIC OBJECTIVES AND KPIS

B1. MUT STRATEGIC GOALS FOR 2015 - 2019

MUT has identified for itself the following strategic goals for the period 2015 - 2019:

- Goal 1: Enhance the quality of teaching and learning, and educational outputs
- Goal 2: Promote a responsible and high performing student population
- Goal 3: To be the preferred higher education employer for academic and support staff
- Goal 4: Implement undergraduate and postgraduate academic curricula aligned to the HEQSF, industry and entrepreneurial requirements
- Goal 5: Increase MUT's applied research in niche areas
- Goal 6: Contribute to the socio-economic advancement of historically disadvantaged communities
- Goal 7: Promote good governance and management principles at MUT
- Goal 8 : Promote academic excellence and compliance to CHE quality requirements
- Goal 9: Enhance the physical environment to promote the academic enterprise of the university
- Goal 10: Establish sustainable resource bases for the university
- Goal 11: Become a centre of innovation and a preferred provider of technology solutions to Commerce, Industry, SMMEs and the Community

Below is a record of MUT's performance with respect to these strategic goals and associated key performance indicators (KPIs) during 2017.

B2. PROGRESS TOWARDS ACHIEVEMENT OF GOALS

Goal 1: Enhance the quality of teaching and learning, and educational outputs

- The KPIs for this goal and MUT's performance in terms of those KPIs are reported under Section A of this report (page 6) and are not repeated here in order to avoid duplication.

Goal 2: Promote a responsible and high performing student population

(Where distinct values for each quarter are provided, the total for the year appears in brackets in the 'Year' column, under 'Actuals for 2017'.)

Key Performance Indicator	Actuals for 2017				2017 Targets	
	Q1	MID-Year	Q3	Year	Mid-Year	Year End
Objective 2.1: Promote solid ethical conduct and a progressive value system amongst the student body						
2.1.1 % of alcohol-free student events	100% 5	100% 7	100% 4	100% 4 (20)	84%	86%
2.1.2 % of incident-free student events	100% 5	100% 7	100% 4	100% 4 (20)	86%	90%
Objective 2.2: Promote a diversified, tolerant and cohesive student body						
2.2.1 Number of events to promote social cohesion amongst students	2	2	3	3 (10)	2	4
2.2.2 % of Students with declared disabilities supported	100%	100%	100%	100%	100%	100%
Objective 2.3: Facilitate Student Leadership Development						
2.3.1 Number of student leadership development activities organised	6	4	3	3 (16)	3	6